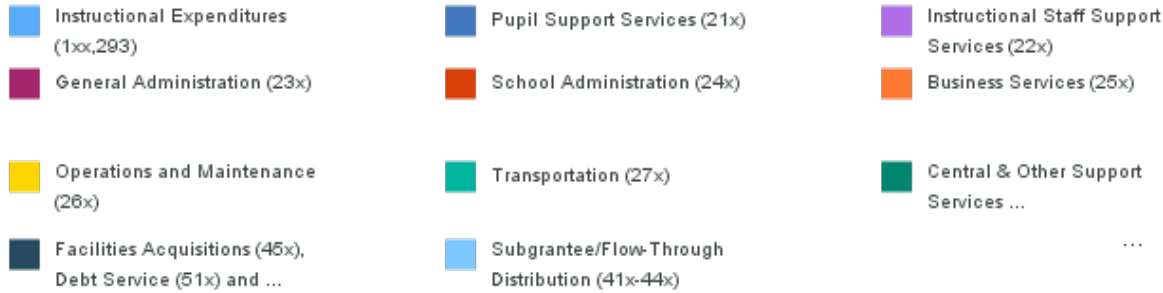
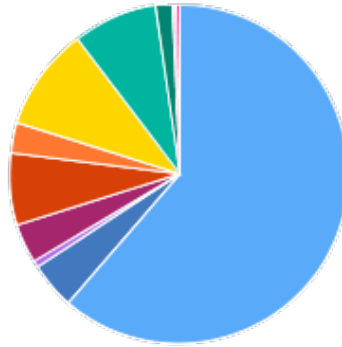


# Budget Transparency Report: Operating Expenditures

School District: Summerfield Schools (58100)

Fiscal Year: 20

Fund: 11



Operating Expenditures	Fiscal Year Expense Amount	Percent
Instructional Expenditures (1xx,293)	\$3,942,046.20	61.33%
Pupil Support Services (21x)	\$284,650.16	4.43%
Instructional Staff Support Services (22x)	\$38,693.92	0.60%
General Administration (23x)	\$238,309.19	3.71%
School Administration (24x)	\$439,118.95	6.83%
Business Services (25x)	\$192,921.30	3.00%
Operations and Maintenance (26x)	\$630,972.36	9.82%
Transportation (27x)	\$521,967.65	8.12%
Central & Other Support Services (28x,291,292,295,299)	\$99,578.32	1.55%
<b>Current Operating Expenditures - Summary</b>	<b>\$6,388,258.05</b>	<b>99.39%</b>
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$8,760.00	0.14%
Subgrantee/Flow-Through Distribution (41x-44x)	\$0.00	0.00%
Other Transactions (49x)	\$8,357.05	0.13%
Fund Modification (6xx)	\$21,800.00	0.34%
<b>Remaining Expenditures - Summary</b>	<b>\$38,917.05</b>	<b>0.61%</b>
<b>Total General Fund Expenditures</b>	<b>\$6,427,175.10</b>	<b>100.00%</b>

\*For charting purposes, Remaining Expenditures is defined as function codes 3xx through 40x and 45x through 6xx.

Report based on district's 2020 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The operational expenditure costs reported to the charts above are based on function codes

assubmitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart ofaccounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of theobject codes listed in the charts above may be found in the Manual available at:[http://www.michigan.gov/documents/appendix\\_33974\\_7.pdf](http://www.michigan.gov/documents/appendix_33974_7.pdf).

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with FacilitiesAcquisitions and Debt Service.

More district financial information can be found online at <https://www.mischooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx>